

Matrix of Action from the 2014 Kiribati Development Partners' Forum

GoK Priority	Proposal	Responsible lead agency	Indicative resources \$A	Development Partners' Interest
Healthy and Productive Population	1. Creating new employment opportunities through the fishing industry	MFMRD		
	2. Vocational and trades training	MLHRD		
	3. Expansion of seasonal employment schemes	MLHRD		
	4. Preventative health measures to combat NCDs	MHMS		
	5. Preventative health measures to combat CDs	MHMS		
	6. Strengthen family planning	MHMS		
	7. Improvement of sporting facilities as a measure to combat NCDs	MYWSA		
	8. Quality data management systems to assist in planning and policy formulation	all Ministries		
	9. Population Census 2015	MFED	1.3 million	UNFPA
	10. Computers for KGV and EDB	MoE	140,000	
	11. Secondary School text books for students	MoE	749,000	
Poverty Alleviation	Household Income and Expenditure Survey	MFED	0	
	<u>Private Sector Promotion Related Activities:</u>			
	1. Provide policy guideline (roadmap) for private sector development in Kiribati			
	• Finalise draft Private Sector Development Strategy (PSDS);	MCIC		
	• Produce Foreign Investment (FI) Policy	MCIC, OAG		
	2 Increase capacity of KCCI:			
	• signing and implementation of the PPP Agreement between KCCI, GOK and PIPSO;	MCIC, KCCI, OAG		
	• implementation of PSDS	MCIC, et.al		
	3 Work with MCTTD to reduce excessive KPA charges.	MCTTD, MCIC		
	<u>Labour Mobility and Capacity Building related Activities:</u>			
	4 Provide policy on existing overseas employment schemes (Seasonal Worker Programme -SWP and RSE) before exploring new schemes.			
	• Develop Ministry Strategic Plan (SP): 2013-2015;	MLHRD		
	• Review existing policy on RSE & SWP;	MLHRD/AusAid		
	• Develop Strategy on Labour Mobility & introduce institutional capacity at MLHRD.	MLHRD/TVETSSP		
	5 Upgrade and Strengthen TVET:			
	• Develop National TVET Policy;	MLHRD/TVETSSP		
	6 Facilitate employment abroad and locally other than SWP & RSE schemes:			
	• Explore new sectors in Australia on aquaculture, aged-care and accommodation;	MLHRD		
	• Develop MIS on skills demand in sectors: maritime, fishing and trades for employers locally and abroad.	MLHRD/TVETSSP		
	Increase cash/income generating activities from commercialisation of local resources/ products including improvement of their marketing.			
	PRODUCTION, PROCESSING & CAPACITY BUILDING:			
	<u>MARINE SECTOR:</u>			
	7. Increase production of processed fish (smoked, solar dried, fish jerky) targeting Nikunau, Tamana & Arorae.	MFMRD		
	8. Increase production of fresh fish (Big eye tuna) for marketing through KFL.	MFMRD		
	9. Seaweed production & marketing:			
	• Selection of suitable seaweed buyer from CPPL through tender.	MFMRD		
	<u>AGRICULTURAL SECTOR:</u>			
	10. Increase local food production:			
	• Fresh root crops - cassava, sweet potato, etc on North and Central Islands;	MELAD		
	• Preserved/processed local foods (packaged <i>kabubu</i> , <i>tuae</i> , etc from South Islands and <i>taari ni beki</i> , etc from Central Islands.	MELAD, MCIC, MIA		
	• Livestock (pigs) from Central & South Islands:	MELAD, MISA		
	o Provide resources, training and other supports needed by farmers on target islands for large scale production for commercial purpose.			
	<u>INDUSTRY/MANUFACTURING</u>			
	11. Increase production of VCO & Sap-sugar on islands already received training on producing such products i.e. Arorae, Tamana, Nikunau, Butaritari, Abaiang, Marakei.			
	• Consultation with islands that had received training to commercialize their products;	MCIC, MIA		

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	MARKETING: 12. Facilitate/provide transport for fresh and processed fish, seaweed & local produce/ products from outer islands to Tarawa: - Develop sound Coordination Plan for transportation of local produce/ products from outer islands to Tarawa. - Expand scope of Freight Levy Fund to include more needed local produce/ products targeting specific consumers viz, local tertiary institutions (MTC, FTC, Prisons, etc) and MHMS & MoE; 13. Increase domestic markets for local produce & products: - Arrange for private sector to involve in marketing (buying & selling) of local produce/ products. - Revitalise arrangement with local tertiary institutions including MHMS and MoE as potentials buyers of local produce/products; 14. Conduct training on marketing (packaging, labeling, etc) of agricultural and marine fresh and processed products not covered by MFMRD and MELAD trainings. ENHANCED FOOD SECURITY Maintain monthly supply of grain from abroad at national quota level 15. Rejuvenate pending rice buffer proposal. 16. Work with MCTTD to ensure regular overseas shipment of imported goods - Support establishment of Central Pacific Shipping Commission (CPSC) 17. Explore and establish new trade links/routes: - Kiritimati-Fiji sector with PDL & Punjas; - Inclusion of the need under CPSC arrangement; - USA-Kiritimati – Trw with available Shipping Line. Improve and maintain regular and timely distribution of grain to the outer islands including Linnix: 18. Establish two new national cargo warehouses near Betio Port. (Importers prefer warehouse that allows cargoes esp grain to last longer with required quality than storage in closed FCLs left in open space such as Container Storage Yard (CSY) at Betio Port). 19. Collaborate with private sector in utilizing existing warehouses in Central & Southern island groups. 20. Improve and expand the Cargo Guarantee Scheme to outer islands needing the scheme. 21. Work with MCTTD and MFED to review freight rates of copra from outer islands to Tarawa.	MCTTD MFED, MCIC, AG, OB MCIC, KCCI MCIC, MHMS, ME, MLHRD, MELAD, MFMRD MCIC, MELAD, MFMRD MCIC, OB, MFED MCTTD, MCIC MCTTD, MCIC MCTTD, MCIC & MFAI MCTTD, MCIC & MFAI MCIC, KCCI MCIC MCIC, MIA MCIC, MCTTD, MFED		
Infrastructure Development	1. Multi-purpose jetty at Kiritimati Island in support of the development of a regional hub for long line fishing vessels, and to accommodate tourists cruise liners and merchant vessels 2. Providing all the Gilbert Group Primary schools (74 with 229 classrooms) with viable permanent classrooms (pre-fabricated building materials) that meet the national infrastructure standard (NIS). 3. Providing 3G services on 15 Outer Islands (representing about 25% of Kiribati population needs subsidy support to make them commercially viable 4. Estimated shortfall in funding for Cassidy International Airport Terminal and Aircraft Rescue Fighting Fighting/Maintenance Building 5. Resurfacing and maintenance of Airports and Roads on the Outer Islands 6. Ramps on the outer islands to improve the efficiency of landing craft and Improvement, dredging of passages on the outer islands 7. Upgrading of the four hospitals currently serving the general population of Kiribati. TCH at Nawerewere, Betio, Kiritimati Island and Tabiteuea North - New buildings for TCH - Equipment and training for TCH - General Ward expansion for Betio Hospital - Maintenance of quarters for staff for Tab North - New buildings and facilities for Kiritimati Hospital that will accommodate incoming general patients and referrals within the Line and Phoenix region	MFMRD MoE MCTTD MCTTD MPWU, MCTTD MCTTD MHMS MHMS MHMS MHMS MHMS	NZ\$12.5 million 16.4 million US\$3.6 million US\$3.625 - US\$4.25 million 660,000 1,278,823 50,000 50,000 2.7 million	

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Energy	1. Solar pv mini grid system for Southern Kiribati Hospital	MPWU	2.4 million	
	2. Outer Island Clinic solar system rehabilitation	MPWU	230,000	
	3. Mereang Taabwai Secondary Schools solar pv mini-grid system	MPWU	500,000	
	4. Junior Secondary School (JSS) PV system	MPWU	285,000	
	5. Solar Home Systems for 3,900 solar home systems to cover all remaining households in the Outer Islands	MPWU	1.5 million	
	6 – Outer Island Council solar PV mini grid system to design, procure and install off-grid PV systems for island council administrative centres in the Gilbert and Line Groups	MPWU	710,000	
	7. Outer Island Fish Centres (to design, procure and install off-grid PV systems for Fish Centres in all Islands	MPWU	610,000	
	8. Solar water desalination plants for 13 community systems to be procured and installed on 9 selected Islands	MPWU	115,000	
	9. Outer Island Police Station solar system rehabilitation (23)	MPWU	60000	
	10. Solar PV systems for non-government vocational institutions: CCL Manoku and Alfred Sadd Institution	MPWU	500,000	
	11. Upgrading PUB grid including automation, dual fuel genset and storage technology			
	• A reliable communication system coupled with a suitable software package to display instantaneous data to allow for control and monitoring of the generation between the two power houses – Betio and Bikenibeu	MPWU	1.93 million	
	• Procuring and installing of dual fuel genset to cater for the increasing demand and to allow for biofuel to be used as an alternative fuel	MPWU	1.5 million	
	• Procure and install storage technology that will stabilize the grid as the level of renewable installation increases	MPWU	1.1 million	
	12. Renewable Energy for power generation and grid upgrading in Kiritimati Island	MPWU	NZD 10 million	
	13. Additional fuel storage tank – 2000m ³	MPWU	2 million	
	14. Review existing supply contract and identify options for alternative fuel supplier where possible	MPWU	25,000	
	15. Electricity tariff review to support the private sector and low income households	MPWU	45,000	
Rural Development	16. National Energy Roadmap development to provide a detailed plan in achieving the renewable energy and energy efficiency target_	MPWU	30,000	
	17. Policy and legislation for Renewable Energy and Energy Efficiency, Electricity and Petroleum fuels to develop specific policies such as Feed in Tariff/Net metering policies that will enable increase the utilization of renewable energy at all levels	MPWU	150,000	
	1. Construction of clinics on the outer islands allowing more people access to medical service	MIA		
	2. Training in financial management to enable Councils to manage their funds properly and to mobilise their communities to contribute	MIA		
	3. Training of elected officials of Councils and capacity building in their legal powers, rights and responsibilities and in areas required for the execution of their functions	MIA		
	4. Capacity building programs in areas such as financial management, human resource management, strategic planning, monitoring and evaluation, report writing, and public relations for seconded staff and for Mayors and Councillors.	MIA		
	5. Review the local governance system to ensure a harmonious and beneficial relationship between the modern and the traditional form of governance in the country.	MIA		
	6. Training young people in making local handicrafts and products from available resources on the outer islands	MIA		
	7. Extension of technical and vocational training programmes and scholarships to the outer islands	MLHRD		